2014

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of ONEIDA CEM # 10

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget. certify that: (1) the hearing mentioned in the attached publication was held;

			107	2014 Adopted Budget	
					County
	_	Page		Amount of 2013	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2014	mit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slid	M Veh & Slid	ယ			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	4,679	4,536	8601
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	4,679	4,536	.638
Budget Summary		8			
Neighborhood Revitalization Rebate	Rebate		Is a Resolution required?	No	
Resolution					

State Use Only Follow-up: Yes Reviewed by Received S

Assisted by:

County Clerk's Use Only

November 1st Total Assessed Valuation

Address:

Governing Body

ONEIDA CEM # 10 NEMAHA

9 12 1

Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget

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4,511

Amount of Levy

4,511

Tax Levy Excluding Debt Service

State of Kansas Special District 2014

Computation to Determine Limit for 2014

	13.	12.]	11.	10. 1	9.	∞	7.	6.	5. 1	4	
	13. Debt Service Levy in this 2014 Budget	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,2013 7,108,808	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 46,345 5b. Personal Property 2012 - 53,458 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2013:	2015 Valuation Information for Valuation Adjustments:
ĺ		us 11) \$	+ \$	0.00583	7,067,603		41,205	25,914	.+	+15,291	
	0	4,537	26								

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation fo	r Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	4,511	129	3	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,511	129	3	11	0

County Treas MVT Estimate			129	
County Treas RVT Estimate			3	
County Treas 16/20 M Vehicle	Tax Estimate		11	
County Treas Slider Estimate			0	
MVT Factor	0.02860			
	RVT Factor	0.00067		
		16/20M Factor	0.00244	
			Slider Factor	0.00000

revised 9/22/09 Page No. 3

Schedule of Transfers

										From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals								To:	Fund Transferred	Receipt
0		0								2012	Amount for	Actual
0		0								2013	Amount for	Current
0		0		,						2014	Amount for	Proposed
		-								Statute	Authorized by	Transfers

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Date of	Interest Rate	Amount	Amount Outstanding	Date Due					unt Duc 114
Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
							V	····	
		l							0
	of	of Rate	of Rate Amount	of Rate Amount Outstanding	of Rate Sued Issued Jan 1,2013 Interest Interest Outstanding Jan 1,2013 Interest Outstanding Jan	of Issue % Issued Jan 1,2013 Date Due Interest Principal Outstanding Jan 1,2013 Interest Principal	of Issue % Issued Jan 1,2013 Date Due 20 Interest Principal Interest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of Issue Rate % Amount Issued Outstanding Jan 1,2013 Date Due Interest 2013 0 0 0 0 0 0 0 0 0 0 0 0 0	of Issue Rate % Amount Issued Outstanding Jan 1,2013 Date Due Interest 2013 20 Interest Principal Interest Principal Interest Principal Interest Interest Interest Interest Principal Interest Interest Interest Interest Interest Interest Principal Interest Interest Interest Interest Principal Interest Interest Interest Interest Interest Principal Interest Principal Interest

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
			-				113 HO 114 1110 11 11
Total			<u> </u>	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

4,536	Amount of 2013 Ad Valorem Tax	Amount of 2	
4,536	Tax Required	<u> </u>	
4,679	fot Exp/Non-Appr Bal		See Tab A
	Non-Appr Bal	6,037	2012/2013 Budget Authority Amount: 4,629
0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	569	Balance Dec 31
4,679	5,219	5,523	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditur
			Miscellaneous
			Neighborhood Revitalization Rebate
		173	Flags
179		567	Rock
1,000	1,137	2,200	Repairs
3,000	3,582	2,475	Mowing
500	500	108	Operations
			Expenditures:
143	5,219	6,092	Resources Available:
143	4,650	4,705	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
			Interest on Idle Funds
			Estate
		65	Trans from Perpetual
		12	Redemption
			In Lieu of Taxes
0			Slider
0			LAVTR
11	12		16/20M Vehicle Tax
Ų	2	رن دن	Recreational Vehicle Tax
129	125	112	Motor Vehicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXXXXXX	4,511	4,513	Ad Valorem Tax
			Receipts:
0	569	1,387	Unencumbered Cash Balance Jan 1
Year 2014	Estimate 2013	Actual 2012	General
Proposed Budget	Current Year	Prior Year	Adopted Budget

ONEIDA CEM # 10

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted (1) Fund Name		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structural Main			0	· / · · · · · · · · · · · · · · · · · ·	0	_ ` '			0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,193	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,193
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	135									

Total Receipts	135	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	135
Resources Available:	11,328	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,328
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		

Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,328	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,328
		→ ∟				L		<u> </u>		11,328

** Note: These two block figures should agree.

Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of ONEIDA CEM # 10

will meet on July 24, 2013 at 7:00 pm at Walter McFall's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walter McFall's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	Lease Pur. Princ.	No-Fund Warrant	Revenue Bonds	G.O. Bonds	Jan 1,	Outstanding Indebtedness	Assessed Valuation	Total Tax Levied	Net Expenditures	Less: Transfers	Totals	Non-Budgeted Funds			Debt Service	General	FUND 1		
0	0	0	0	0	2011	ÿ,	8,550,078	4,495	5,523	0	5,523					5,523	Expenditures		Prior Year Actual 2012
											0.526					0.526	Tax Rate*	Actual	ΙI
0	0	0	0	0	2012		7,988,618	4,511	5,219	0	5,219					5,219	Expenditures		Current Year Estimate for 201
											0.565					0.565	Tax Rate*	Actual	nate for 201
0	0	0	0	0	<u>2013</u>		7,108,808	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4,679	0	4,679					4,679	Expenditures		Proposed E
								X			4,536					4,536	Ad Valorem Tax Tax Rate*	Amount of 2013	Proposed Budget Year for 2014
											0.638					0.638	Tax Rate*	Actual	2014

the Mc Fall

Page No.

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STATE OF KANSAS County of Nemaha

·	
Third insertion thereof in the issue thereof date	5102
Second insertion thereof in the issue thereof date	5.103
In the issue thereof date	5 2013
Beginning with the First insertion of said Notice - Ordinance - Report	
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Incense and in said County of Memaha and State of Kansas, and which newspaper is published as aforesaid and is of seem admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly times a year for more than five (5) years prior to the first publication of the Motice—Ordinance—Report, a copy of wh Motice—Ordinance—Report was published in said newspaper for \(\frac{1}{2}\) consecutive weeks on the following dates, to-wit	of general circulation in said city and county, and which has ly published in said city and county as at least weekly (50) which is hereto attached marked "Exhibit A", and that said
Соппу от Метаћа	

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ATHORALI SHIP PROOF OF PROPERTION EXAMINED APPROVED AND THE LARGE LINE AND OF LONG.	Leas Translers Met Expendit res Total Texterised	653.8 224.4 810.023.8	1	8129		618,3	eliteria di problemi	
1	sorul baiyetad Frank Frank	£58,8	929'0	9326	999'0	619'4	968,4	ŝt¥0
My commission expires on the 15 th day of January, 2017	basaad isgood basoomi ab 165 eeb to	ganto enolosição samola legoad ba- schengal blos leg- anti hal legbad si surf hal legbad si surf von estabosqual technolosis technolosis technolosis technolosis technolosis technolosis technolosis technolosis	to Latera al noba ed five bea OUS SA bea south sights al staff tal tal tal	engorales de la companya de la compa	y was used to cleate resident threshold	ns eng bras sons (C(1 £631 fa son a en distilates x bassestes listil e bassegorq sauchonequ3	bill but Estid marrices nogarity b plos second plos second but but but set marrices	. 183 234 े ब्यंड्स 88,0
Printer's Fees \$ 25.00 Subscribed to in my presence and sworm to before me by said Matt Diehl Cox 2013 This 10 day of Suery 2013	Section 25th FW	Yer lo yeb risk;	ला <u>१०</u> २००७ घ≥ ६१०६	a ci Budgai Ne Everiègi bod Everiègi bod Everiègi Everi Everi Everi Everi Everi Everi Everi Everi Everi Everi Everi Everi Everi Everi Ever		ind arg so	grassy to escor	
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Memaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.				·····				